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## Report of the Assistant Chief Executive (Corporate Governance)

### Council

Date: 20<sup>th</sup> February 2008

Subject: Council Budget Motion

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Electoral Wards Affected:	Specific Implications For:
	Equality and Diversity <input type="checkbox"/>
	Community Cohesion <input type="checkbox"/>
	Narrowing the Gap <input type="checkbox"/>

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### Executive Summary

The Budget motion before Council arises from recommendations contained in a number of reports. This report assembles those reports and identifies their relationship to the recommendations before Council to assist members in consideration of the decision.

### Purpose of Report

To present the various reports which are relevant to the consideration of the budget motion by full Council on 20<sup>th</sup> February 2008.

### Information

Reports are attached to this covering report as follows:

1. Revenue Budget 2008/2009 and Council Tax 2008/2009 – Page 1  
This report sets out the Council's budget for 2008/09 as recommended by the Executive Board on 8<sup>th</sup> February. Recommendations (i) and (ii) at paragraph 15.1 form part of the budget motion.  
  
Recommendation (ii) is more detailed and specific within the budget motion.
2. Council Tax 2008/09 – Page 136  
This is the detailed report in relation to the setting of the Council Tax the recommendation from which forms the bulk of the motion before Council

3. Housing Revenue Account Budget – 2008/09 - Page 148  
This report summarises the HRA Budget and ALMO management fee distribution for 2008/09 as recommended by the Executive Board on 8<sup>th</sup> February. The recommendations form part of the budget motion.
4. Capital Programme 2007 to 2012 - Page 158  
This report sets out the updated capital programme for 2007/2012 as recommended by the Executive Board on 8<sup>th</sup> February. Recommendations at paragraph 7.1(a) and (b) are part of the budget motion.
5. Treasury Management Policy and Strategy Statements - Page 373  
This report sets out the Treasury Management Strategy for 2008/09 and provides an update on the implementation of the 2007/08 strategy. The Executive Board considered the report on 8<sup>th</sup> February and the recommendations at 7.2, 7.3 and 7.4 of the report are the final part of the budget motion.

## **RECOMMENDATION**

The recommendation for full Council arising from these reports is that which is included on the Council Summons as the budget motion.